



CALIFORNIA DISTRICT 35 LITTLE LEAGUE

2021 DISTRICT BUDGET

(approved 10/24/2020)

REVENUE-2021

League Assessments (\$17.50/team based on 2019 teams again)	7,000.00
Fundraisers	0.00
Sponsors	0.00
Donations	0.00
ASAP District Safety Bonus	600.00
Interest/Other	0.00
Total Budgeted Revenue-2021	7,600.00

EXPENSES-2021

Tournament (Pins/Medals/Banners/Misc.)	5,500.00
Staff Apparel (Shirts/Hats)	750.00
Staff Appreciation (Dinner)	250.00
Staff Travel (Mileage)	3,500.00
Staff Training (Meetings-State/Region/Congress)	1,000.00
Advertising	25.00
Postage/Printing	50.00
Office Supplies	25.00
District Umpire Training	1,250.00
District Umpire Apparel (Shirts/Hats)	1,250.00
District Umpire Appreciation Dinner/Awards	750.00
Miscellaneous	250.00
Total Budgeted Expenses-2021	14,600.00

Surplus (or Deficit)-2021 **(7,000.00)**

NOTE: Deficit will be funded by Exchange Bank Balance (\$14,854.51) and/or LL Credit (\$1,104.00).